



AGENDA ITEM NO. 10

**HORFIELD AND LOCKLEAZE
NEIGHBOURHOOD PARTNERSHIP**

Tuesday 2nd December 2014

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhood Management, Neighbourhoods.

Title: Wellbeing Report

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Recommendations:

1. Note the budget for 2014/ 2015
2. Note the ten current grant applications and the grants panel's recommendations
3. Note the full breakdown of all grant distribution across the Neighbourhood Partnership area
4. Neighbourhood Committee to make final decisions on current applications

1. Current Grant Balance

Wellbeing		Running Total
Devolved budget for 2014/2015	-	£20,000.00
Amount allocated June 2014	-	4910.43
Amount allocated September 2014	-	5083.00
Amount allocated December 2014	-	-
Amount allocated March 2015	-	-
Unallocated Budget		£10,006.57

Green Capital		Running Total
Devolved budget for 2014/2015	-	£10,000.00
Amount allocated September 2014	-	£1,000-
Amount allocated December 2014	-	-
Amount allocated March 2015	-	-
Unallocated Budget		£9,000

2. Breakdown of all Wellbeing Grant distribution across Horfield and Lockleaze Neighbourhood Partnership Area

Ward	Total Funding Allocated since 2008
Horfield	£44,104.70
Lockleaze	£43,870.49
Delivered across both wards	£31,817.80
Total £119,792.99	

3. Current Applications and Grants Sub-Group Recommendations

12 funding applications have been received, three for Green Capital, seven for Wellbeing and one for the Youth and Play s106. The Grants Panel met on 19th November 2014 to appraise the current applications. 2 of the Wellbeing applications were re-allocated to Green Capital and one to the Youth and Play s106.

Those present at the meeting were: Anna George, Jane Cunningham, Ruth Revell, Tamsin Evans & Caroline Hollies (Neighbourhood Partnership Coordinator). Feedback was also received from Carol Chinn.

Apologies were received from: Bill Martin, Claire Hiscott, Gill Kirk, Nick Stephenson and Olly Mead

Green Capital

No	Ward	Group	Contact	Description of project	£ requested	Recommendation (Scores of over 11 out of 21 should be approved)	£ Amount Recommended
A	Horfield and Lockleaze	Soil Association	Glyn Owen	The Big Picnic for local schools	£2600	Like the idea in principle suggest that SA link up With One Voice and deliver a complimentary project in Lockleaze. Thought that it was not value for money because it only engaged 35 residents.	£0

B	Lockleaze	Wessex Avenue Residents	Paola Spivach	Lockleaze Community Orchard	£2000	Concerned that the group is very new and would not be able to see the project through. Concerned about the location – issues of air quality due to the proximity to the railway and the pylons. Suggest Muller Road Rec as an alternative, there used to be an orchard on this site.	£0
C	Horfield	With One Voice Partnership	Helen Howard	Festival of Food and Nature	£1000	Conditional on the monitoring for the previous event being satisfactory. Informally the feedback from the event was very positive.	£1000
D	Lockleaze	Glenfrome Primary School		Eastgate roundabout improvement	£800	Group wanted to support this to protect the artworks which makes walking through these underpasses much more pleasant – felt it could be funded by Green Capital	£800 Reallocated from Wellbeing
E	Lockleaze	Lockleaze Voice (SPAG)		Seat Expectations	£1914	Group like the idea and recognise the need. Recommend funding 2/3rds out of Green Capital and 1/3 out of the Stoke Park Dowry.	£1276 Reallocated from Wellbeing

Wellbeing

No	Ward	Group	Contact	Description of project	£ requested	Recommendation	£ Amount Recommended
1	Horfield and Lockleaze	ABLAZE		Primary school reading and	£2000	Conditional on ABLAZE demonstrating the need for the programmes, which schools the programmes would run in,	£2000

	eaze			Secondary school employability		providing details of the training programmes, reference(s) from the schools and a better breakdown of costs.	
2	Horfield and Lockleaze	Age UK		Footcare Service	£1967	Conditional on the monitoring for the previous event being satisfactory, on Age UK demonstrating value for money.	£1967
3	Horfield and Lockleaze	Bristol Noise		Community activities and clear ups	£1000	Group really liked this. Only comment is that it needs to be clear that non-churchgoers are proactively encouraged to join in	£1000
4	Horfield and Lockleaze	Horfield Community Association (Somali Women's Group)		Health and Wellbeing programmes	£500	The group were keen to support this new group, as the previous North Bristol Somali Group has disbanded and are very pleased that Jayne Whittlestone and April Richmond are supporting them which will hopefully make it more sustainable. Suggested that this group could link to the Food Festival run by With One Voice Partnership	£500
5	Lockleaze	Horfield Community Association (Wordsworth Centre)		Word UP! Youth Club – tap and internet connection	£500	The majority of the group would like to support this application. It was felt that the outdoor tap would support the gardening group as long as it was lagged to protect from frost. The internet connection would also need to be available to other users of the centre.	£500

Youth and Play s106

No	Ward	Group	Contact	Description of project	£ requested	Recommendation (Scores of over 11 out of 21 should be approved)	£ Amount Recommended
i	Lockleaze	Learning Partnership West		Attend regional youth music awards	£550	Conditional: The group felt that this was not value for money but would be willing to fund 50% of the costs if Studio 7 could fund 50% of the costs. The group recommend that this is funded from the youth and play section 106	£275 Reallocated from Wellbeing
ii	Lockleaze	Bristol Youth Links		Youth Grants Panel	£30,000	The group felt that the distribution of this s106 fund should be allocated to the Neighbourhood Partnership priorities and in conversation with wider Lockleaze community, youth and play groups. It was felt that this was a decision for the Neighbourhood Committee	

3. Note about previous round of wellbeing –:

The funded allocated to North Bristol Somali Women’s Group has been withdrawn because this group has disbanded.

4. *The Neighbourhood Committee is asked to make final decisions on the above current applications*

5. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts. The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.